

**Kimble, L. Carter**

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**From:** Kimble, L. Carter  
**Sent:** Friday, February 5, 2016 4:01 PM  
**To:** Cox-Kain, Julie  
**Subject:** FW: GA Bill Spreadsheets  
**Attachments:** FY'16 Revised Total Budget 2-4-16.xls; FY'17 Total Budget 2-4-16 - Copy.xls

Mark asked me if I had heard anything as to whether someone was working on it or not . . . I didn't know so I told him I'd ask.

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**From:** Anthony Sammons [mailto:sammons@lsb.state.ok.us]  
**Sent:** Thursday, February 4, 2016 3:07 PM  
**To:** Vickie.Kersey@okhca.org; SBuck@odmhsas.org; Newman, Mark S. <MarkSN@health.ok.gov>; svarahan@odva.state.ok.us; John-Johnson@ouhsc.edu; eric.polak@okstate.edu; epaulson@jdmc.org; Paul.Shinn@okdhs.org; Jack.Chapman@occy.ok.gov; doug.macmillan@odc.ok.gov; jlynn.hartman@oja.ok.gov; Kevin Statham <KStatham@okdrs.gov>  
**Cc:** Kimble, L. Carter <CarterK@health.ok.gov>; Samantha.Galloway@okdhs.org; Emily Shipley <Emily.Shipley@okhca.org>; Stacy.Johnson@okhouse.gov  
**Subject:** GA Bill Spreadsheets

Everyone,

The House and Senate Fiscal Divisions are beginning preparations for the FY'17 General Appropriations Bill. The bill will again contain the total budget spreadsheet for the upcoming fiscal year. We are asking that your agency provide us revised figures for FY'16 in the first attached spreadsheet. We have adjusted for the General Revenue allocation reduction approved by OMES in January. Please update any other revenue sources with your most recent estimate for the current fiscal year. There is a second spreadsheet attached for FY'17. The revised FY'16 base was entered as the starting point for FY'17 appropriations. This figure will be adjusted later.

If any portion of your state funds are used to match federal funds, please provide a separate document detailing the amount of state match your agency provides and the corresponding federal dollars matched.

Please return your completed portion of the spreadsheet to Stacy Johnson and myself. We would like to have these back by the end of the day on February 16<sup>th</sup>. Thank you,

Anthony Sammons  
Assistant Fiscal Staff Director  
Oklahoma State Senate  
(405)521-5696